

SOUTHERN LAKES PARKS & RECREATION

2026 BUDGET SUMMARY

The Budget contains the list of Southern Lakes Regional Metropolitan Parks & Recreation District's Chart of Accounts and the recommended budget for each of these accounts.

GENERAL FUND - ADMINISTRATIVE REVENUE

Millage	\$ 639,000.00	
Interest & Dividends	24,000.00	
Misc. Revenue	200.00	
Administrative Fees Collected	27,000.00	
TOTAL ADMINISTRATIVE REVENUES		\$ 690,200.00

RECREATION REVENUE

Programs	538,335.00	
Fenton Community & Cultural Center Reimbursement	78,000.00	
Fenton Schools Facility Rental Income	5,000.00	
TOTAL RECREATION REVENUES		\$ 621,335.00

TOTAL REVENUES **\$ 1,311,535.00**

GENERAL FUND - ADMINISTRATIVE EXPENSES

General Administrative Expense	640,173.00	
Loose Appropriations	50,000.00	
TOTAL ADMINISTRATIVE EXPENSES		\$ 690,173.00

RECREATION EXPENSES

Programs	519,262.00	
Fenton Schools Facility Use	18,000.00	
Lake Fenton Schools Facility Use	5,500.00	
Fenton Community & Cultural Center	78,000.00	
TOTAL RECREATION EXPENSES		\$ 620,762.00

TOTAL EXPENSES **\$ 1,310,935.00**

NET INCOME **\$ 600.00**