

2023 Annual Report SLPR



SLPR

Mission, Vision & History



SLPR MISSION: Establish, maintain, and operate a system of parks, recreation facilities and programs.

SLPR VISION: Offer park, recreational facility, and program opportunities that enhance the education, physical health, personal well-being and social interactions within the community.

SLPR HISTORY: ESTABLISHED IN NOVEMBER 2000 BY A VOTE OF THE PEOPLE FROM FENTON TWP, CITY OF FENTON, & CITY OF LINDEN UNDER THE METROPOLITAN DISTRICT ACT, PA 312-1929. A .4 MIL PERPETUAL OPERATING MILLAGE WAS APPROVED. (ROLLED BACK BY HEADLEE AMENDMENT.)



Current Board of Commissioners

Patricia Lockwood, Chair
Mayor Pro Tem, City of Fenton

Ray Culbert, Vice Chair
City Council Member, City of Linden

Rob Kesler, Treasurer
Trustee, Fenton Township

Dave McDermott, Secretary
City Council Member, City of Fenton

Christine Reid, Commissioner
Trustee, Fenton Township

Brenda Simons, Commissioner
Mayor Pro Tem, City of Linden



SLPR

Administrative Staff

Ed Koledo
Executive Director

Shirley Priestap
*HR/Accounting Coordinator,
Fitness Director*

Mike Gagne
*Athletic & Recreation Programmer,
Fenton Schools Facility Scheduler*

Kristen Archambeau
*Marketing Coordinator,
Recreation Programmer, Dance Director*

Meg Slaght
Program Coordinator/Office Manager

Patty Allen
*Administrative Assistant,
Farmers Market Manager*

Sherie Peruski
*Administrative Assistant,
Program/Building Attendant*

Cameron Foland
Program & Building Attendant

Tim Foland
Program & Building Attendant

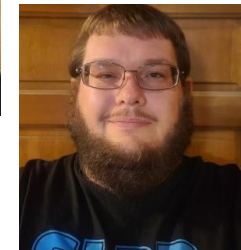
Cathy O'Bee
Aquatics Director

Rick Naughton
Program & Building Attendant

Sandy Florida
Program & Building Attendant

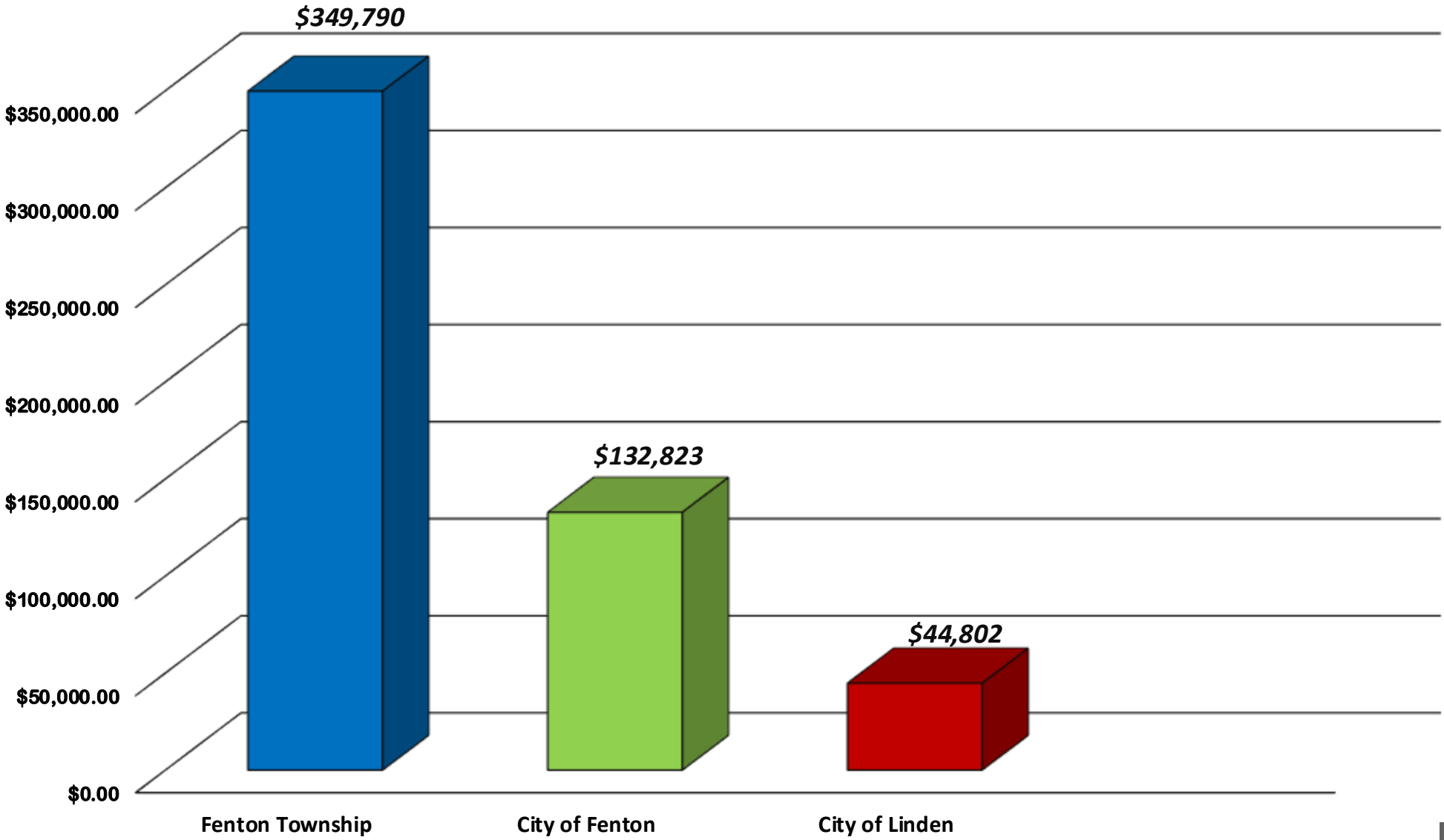
Becky McDermott
Program & Building Attendant

Joy Scott
Program & Building Attendant

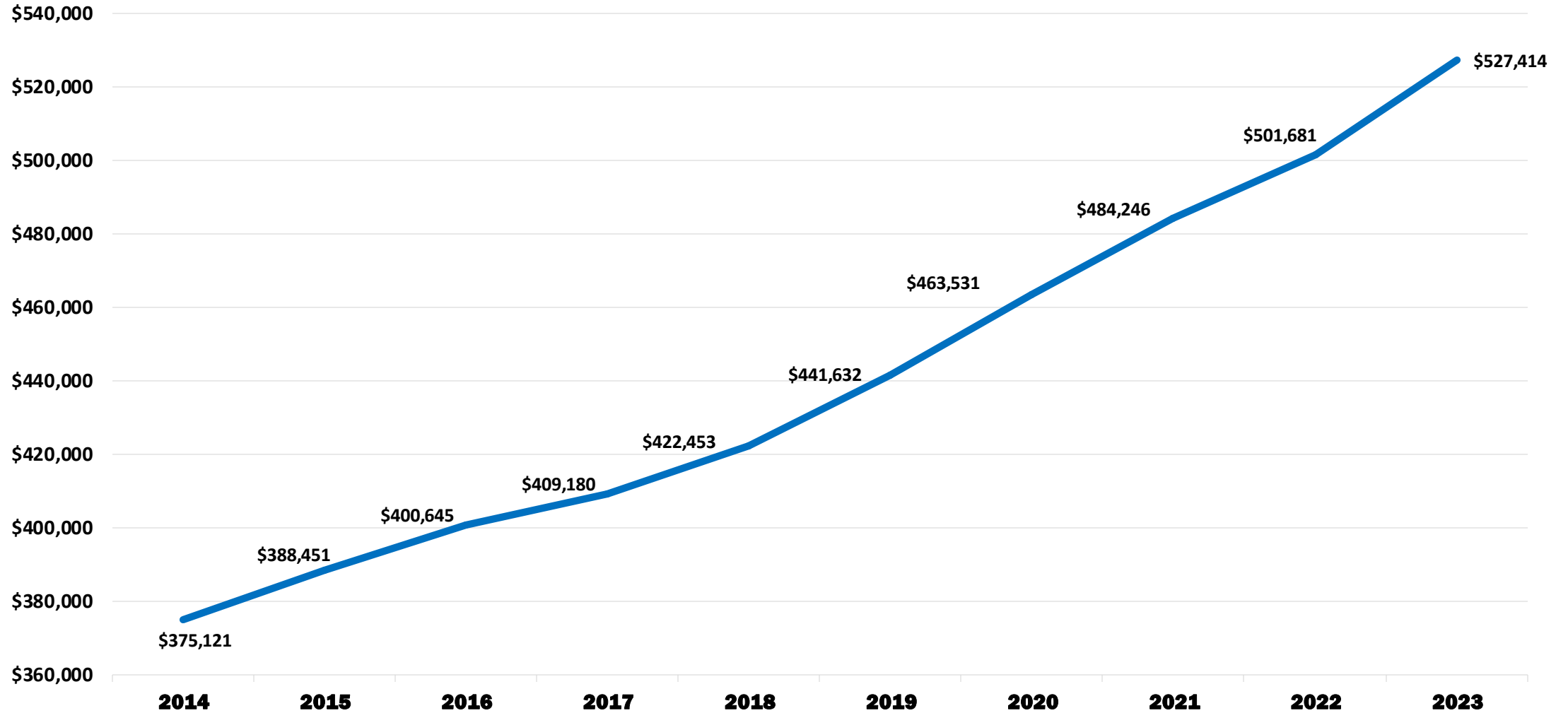


****NEED UPDATES?****

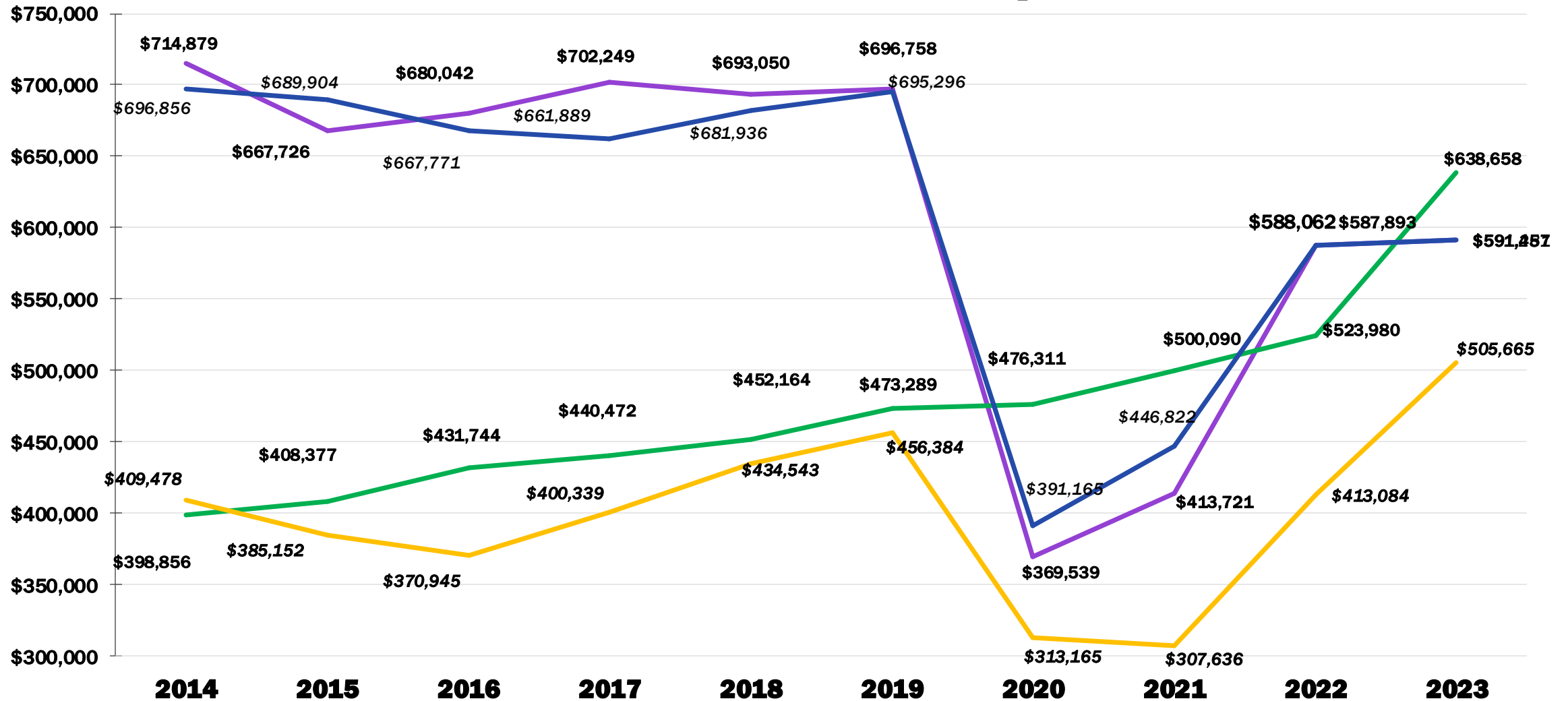
2023 Property Tax Millage from SLPR District



SLPR Property Tax Revenue

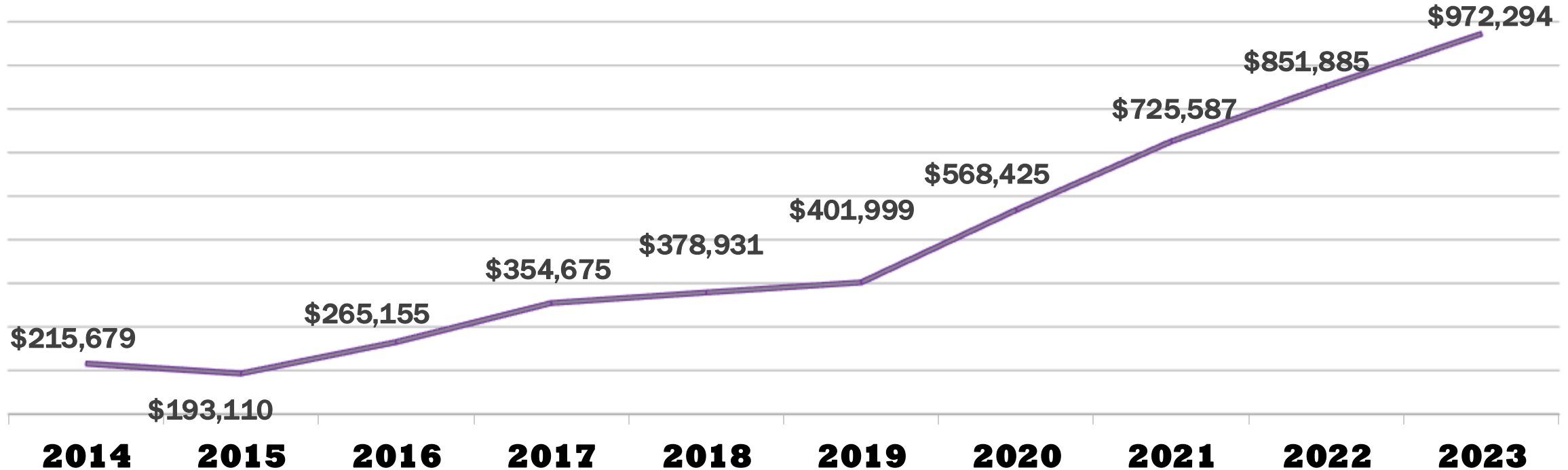


SLPR Revenue & Expenses



— Recreation Revenue — Administrative Revenue
— Recreation Expenses — Administrative Expenses

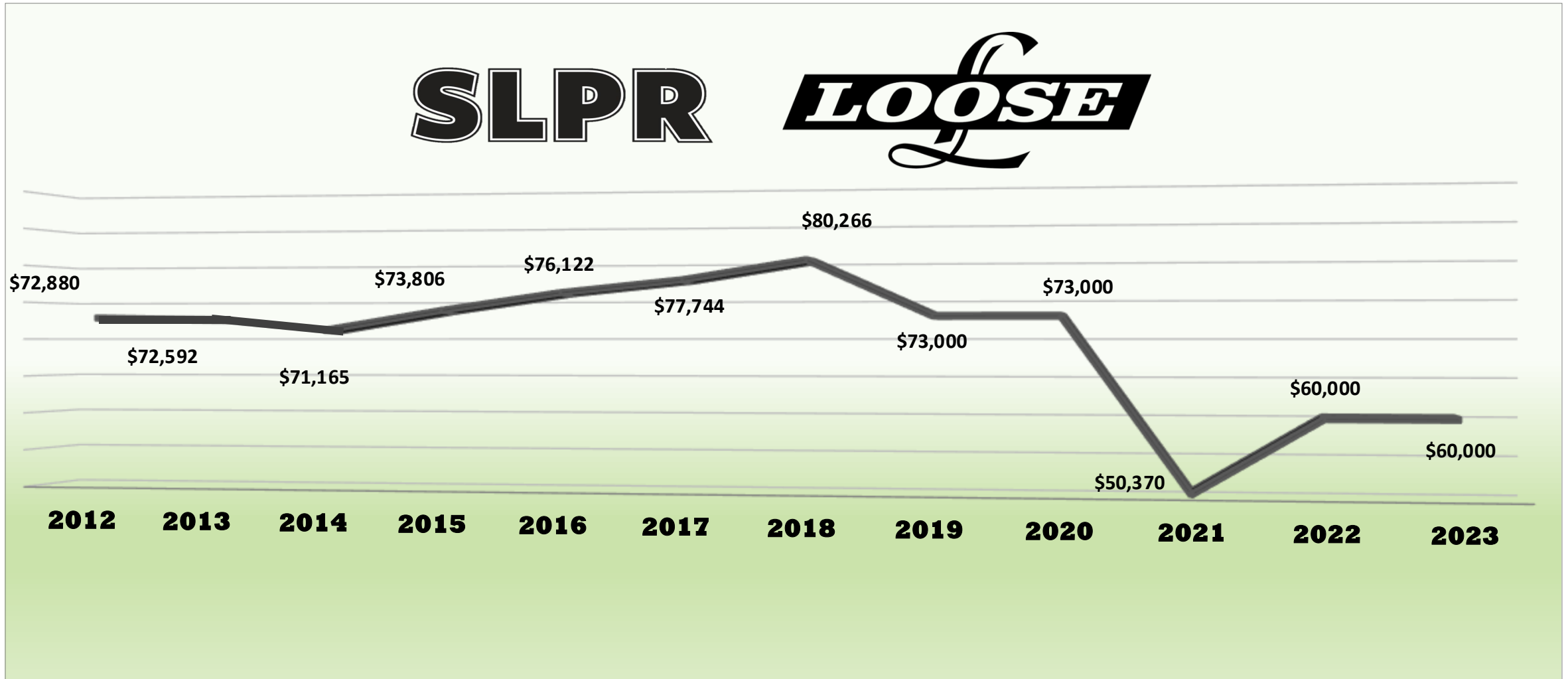
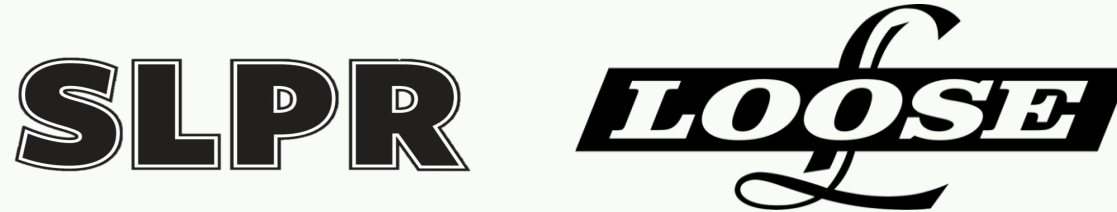
SLPR Fund Equity Growth



Fund Equity (Net Income) - \$133,169

A change from previous reports – of the \$133,169, , \$108,000 was designated to these funds:
Equipment Fund \$19,000; Facility Fund \$70,000; Parks Fund \$10,000; Pathway Commitment \$9,000

Contribution to LOOSE Senior Center



**SLPR Year to Date Contributions to LOOSE SENIOR CENTER:
\$1,623,774**

Participant Residency



Fenton Twp	26%
City of Fenton	24%
City of Linden	8%
Tyrone Township	13%
Argentine Township	5%
Mundy Township	3%
Grand Blanc	2%
Holly/Rose Twp	7%
Other	10%

Participant Residency

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2019</u>	<u>2018</u>
Fenton Twp	26%	28%	30%	43%	30%
City of Fenton	24%	23%	23%	33%	25%
City of Linden	8%	9%	7%	9%	5%
Tyrone Township	13%	13%	12%		13%
Argentine Township	5%	7%	8%		7%
Mundy Township	3%	3%	4%		4%
Grand Blanc	2%	4%	2%	2%	3%
Holly/Rose Twp	7%	5%	2%	3%	6%
Other	10%	8%	7%		7%

SLPR

Customer Satisfaction

Survey Questions

Is this your first time taking an SLPR class?
33% Yes, 67% No

Was staff helpful and knowledgeable?
91% Yes, 9% No

Was the instructor enthusiastic and qualified?
96% Yes, 4% No

Did you and/or your child enjoy the program?
88% Yes, 12% No

Was the cost of the program competitively priced?
88% Yes, 12% No

Would you take the program again?
91% Yes, 9% No

How did you hear about us?

Word of Mouth	17%
Website	15%
Brochure	18%
Social Media	19%
Newspaper	20%
Other	11%



Customer Satisfaction

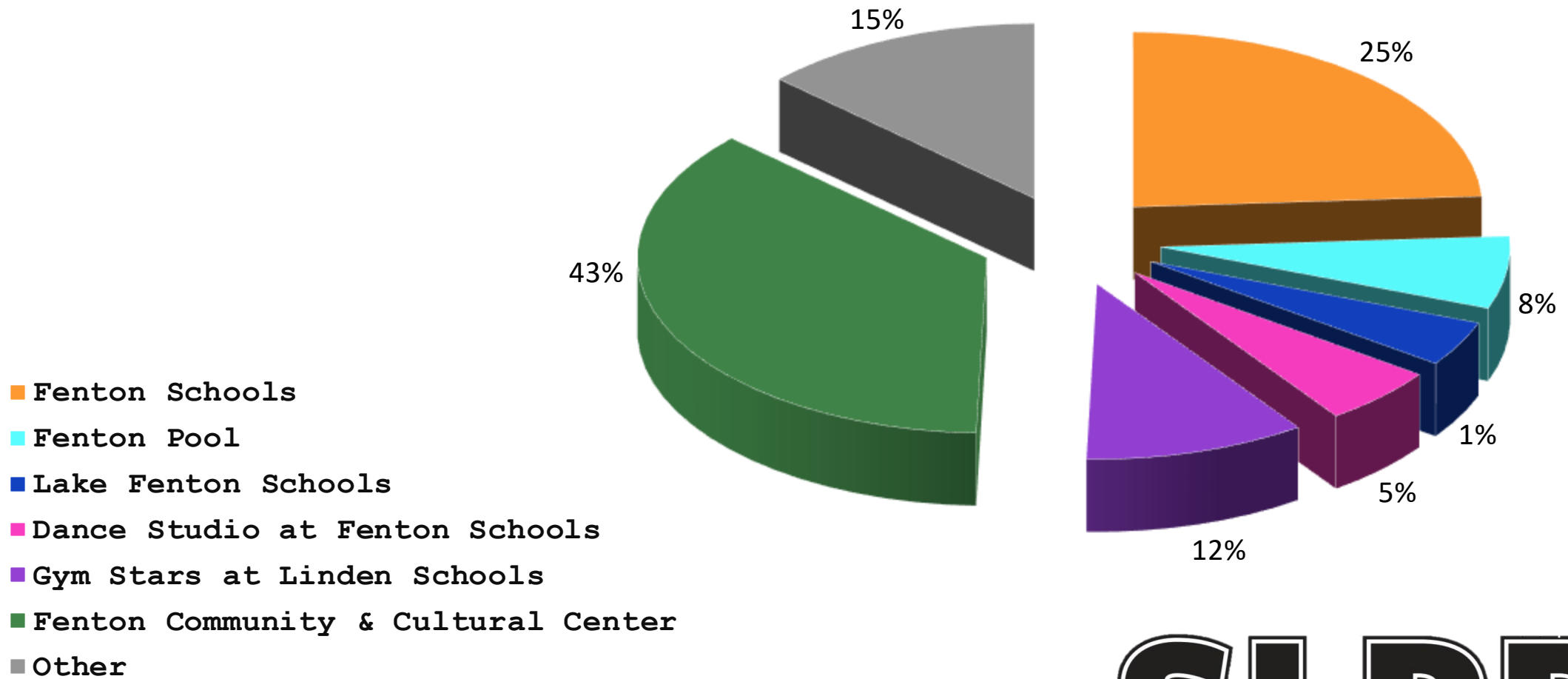
Survey Questions

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2019</u>	<u>2018</u>
Is this your first time taking an SLPR class?	33% Yes, 67% No	40/60	25/75	22/78	15/85
Was staff helpful and knowledgeable?	91% Yes, 9% No	94/6	91/9	93/7	97/3
Was the instructor enthusiastic and qualified?	96% Yes, 4% No	97/3	96/4	93/7	96/4
Did you and/or your child enjoy the program?	88% Yes, 12% No	99/1	95/5	94/6	95/5
Was the cost of the program competitively priced?	88% Yes, 12% No	85/15	89/11	87/13	91/9
Would you take the program again?	91% Yes, 9% No	87/13	88/12	90/10	87/13

How did you hear about us?

	2023	2022	2021	2019	2018
Word of Mouth	17%	26%	29%	18%	16%
Website	15%	26%	22%	13%	14%
Brochure	18%	16%	17%	48%	42%
Social Media	19%	25%	9%	7%	10%
Newspaper	20%	2%	5%	3%	2%
Other	11%	5%	18%	11%	10%

Program Hours of Use by Location



SLPR

Program Hours of Use by Location

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2019</u>	<u>2018</u>
Fenton Schools	25%	28%	30%	29%	35%
Fenton Pool	8%	5%	1%	4%	9%
Lake Fenton Schools	1%	1%	2%	2%	2%
Dance Studio at Fenton	5%	5%	10%	NA	NA
Dance Studio at Lake Fenton	NA	NA	NA	7%	8%
Gym Stars at Linden	12%	17%	33%	27%	27%
FCCC	43%	29%	20%	27%	15%
Other	15%	7%	7%	4%	4%

Youth Program Highlights



SLPR

168 PROGRAM SESSIONS OFFERED
1109 REGISTERED YOUTH PARTICIPANTS IN 2023

Adult Program Highlights



SLPR

147 PROGRAM SESSIONS OFFERED
654 REGISTERED ADULT PARTICIPANTS IN 2023

SLPR Special Events

- Gymnastics Invitational
- Spring Dance Recital
- Fall Dance Showcase
- Senior Brunches
- Witches & Wizards Ball
- Senior Fridays
- Cornhole Tournament
- Fenton Experience
- Free Fitness Friday



Community Events with SLPR

Farmers Market, B2B Tune Up Parties, Fenton Art Walk, Family Nights in Fenton
Fenton & Linden Summer Concert Series, In-kind Sponsorships with Project Graduations,
HIL's River Roast, Keepers' Riverfest, & Silver Lake Park Family Days



It's All About Community!

SLPR greatly appreciates the municipalities, schools, volunteers, sponsors & grantors for their community support.

Community Partners & Events:

- LOOSE Senior Center
- Fenton Lakes Sportsman's Club
- Fenton Karate
- World Martial Arts
- Happening In Linden
- Fenton Freedom Festival
- Jinglefest
- Paddle & Pedal
- Fenton Community & Cultural Center
- Randy Wise of Fenton
- Deer Run Soccer Authority
- The State Bank
- Lockwood of Fenton
- Senior Fridays
- Senior Brunches
- Freedom Festival
- National Night Out
- Veterans Memorial Breakfast
- City of Linden Police, Fire & DPW
- City of Fenton Police, Fire & DPW
- Fenton Arts Council
- Fenton Area Public Schools
- Linden Community Schools
- Lake Fenton Community Schools
- Fenton Township
- City of Fenton
- City of Linden
- Linden Back to the Bricks
- Fenton Back to the Bricks
- Fenton Concert Series
- Linden Concert Series
- Farmers Market
- Fenton Experience
- Halo Burger
- Tri-County Times
- LAFF Pathway, Inc.
- Taste in Fenton
- Networking at Noon
- DPW Thank You Luncheon
- Chamber Ribbon Cuttings
- Vicinia Gardens
- Witches Night Out
- VFW in Linden
- Grow Linden
- Fenton & Linden Regional Chamber of Commerce
- Fenton Community Orchestra
- Keepers of the Shiawassee
- FACT Consortium
- Vic Canever Chevrolet
- Linden DDA
- Fenton DDA
- TelNet Group
- Transition Center Worksite with GISD
- MEDC Region 6 Tourism Planning
- Eagle Scout Project
- Linden Parks & Rec
- City of Fenton Arts & Culture Commission
- Craft Shows
- Mother/Son Dance
- Wellness Expo
- Symphony of Linden
- Charter Senior Living
- SBEV/Flint's Gus Macker
- Legacy Realty Professionals
- FARR
- Shiawassee River Water Trail Coalition
- River Roast
- Riverfest
- Family Fun Day
- Veterans Memorial Freedom Park
- Fenton Rotary Club
- Thompson Road Regional Dog Park
- Genesee County Parks & Recreation
- Genesee County Metropolitan Planning Commission
- Argentine Township
- Explore Flint & Genesee



Another FUN ~~Day~~ with... YEAR!!!



www.slpr.net

Looking Forward to 2024!

- Concerts in the Park in Fenton
- Concerts in the Park in Linden
- Family Days at the Fenton Experience
- Farmers Market in Fenton
- Art Nights at the Fenton Experience
- Fenton Art Walk
- 20th Annual Spring Dance Recital
- Gymnastics Invitationals
- Wrestling Tournament
- Pilates Workshops
- Memorial Day Concert in Linden
- Senior Fridays
- Senior Brunches
- Craft Brews and News
- Challenge Island Classes
- Fall Dance Showcase
- Riverfest
- Working towards the State Bank Trail
- Watercolor Art Classes
- STEM Classes & Camps
- Hosting Networking at Noon in December
- Craft Shows
- Cornhole Tournament
- Free Fitness Friday
- Wellness Expo
- Square Dancing Events

