

SOUTHERN LAKES PARKS & RECREATION

2025 BUDGET SUMMARY

The Budget contains the list of Southern Lakes Regional Metropolitan Parks & Recreation District's Chart of Accounts and the recommended budget for each of these accounts.

GENERAL FUND - ADMINISTRATIVE REVENUE

Millage	\$ 608,000.00	
Interest & Dividends	16,000.00	
Misc. Revenue	200.00	
Administrative Fees Collected	25,500.00	
TOTAL ADMINISTRATIVE REVENUES		\$ 649,700.00

RECREATION REVENUE

Programs	533,485.00	
Fenton Community & Cultural Center Reimbursement	72,500.00	
Fenton Schools Facility Rental Income	4,500.00	
TOTAL RECREATION REVENUES		\$ 610,485.00

TOTAL REVENUES **\$ 1,260,185.00**

GENERAL FUND - ADMINISTRATIVE EXPENSES

General Administrative Expense	599,700.00	
Loose Appropriations	50,000.00	
TOTAL ADMINISTRATIVE EXPENSES		\$ 649,700.00

RECREATION EXPENSES

Programs	514,358.00	
Fenton Schools Facility Use	13,000.00	
Lake Fenton Schools Facility Use	6,700.00	
Fenton Community & Cultural Center	72,500.00	
TOTAL RECREATION EXPENSES		\$ 606,558.00

TOTAL EXPENSES **\$ 1,256,258.00**

NET INCOME **\$ 3,927.00**